|  |
| --- |
| Community Action Partnership of  |
| $ 467,888 |

|  |  |
| --- | --- |
| **2. Amount of FY 2016 CSBG allocated to reporting agencies****Federal Resources (Other then CSBG)** | 2. |
| 1. **Weatherization (DOE) (include oil overcharge $$)**
2. **Health and Human Services (HHS)**
 | 3. |
| a. | LIHEAP - Fuel Assistance (include oil overcharge $$) | 4a. |
| b. | LIHEAP - Weatherization (include oil overcharge $$) | 4b. |
| c. | Head Start | 4c. |
| d. | Early Head Start | 4d. |
| e. | Older Americans Act  | 4e. |
| f. | Social Services Block Grant (SSBG) | 4f. |
| g. | Medicare/Medicaid  | 4g. |
| h. | Assets for Independence (AFI) | 4h. |
| i. | Temporary Assistance for Needy Families (TANF) | 4i. |
| j. | Child Care Development Block Grant (CCDBG) | 4j. |
| k | **Other HHS Resources** |  |

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|  |
| $ 101,050 |
|  |

**1. Name of Local Agency Reporting:** 1.

# WY

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| --- | --- |
| 15. TOTAL: NON-CSBG FEDERAL RESOURCES | $ 1,257,409 |
|  |

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| --- |
| Health Center Cluster |
| PATH |
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| --- |
| $ 867,186 |
| $ 59,840 |
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| **$ 927,026** |

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| --- |
| 93.224 |
| 93.15 |
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| --- | --- |
| TOTAL Other HHS Resources**5. Department of Agriculture (USDA)** | 4k. |
|  a. Special Supplemental Nutrition for Women, Infants, and Children (WIC) | 5a. |
|  b. All USDA Non-Food programs (e.g. rural development) | 5b. |
|  c. All other USDA Food programs**6. Department of Housing and Urban Development (HUD)** | 5c. |
|  a. Community Development Block Grant (CDBG) - Fed., State, and local | 6a. |
|  b. Section 8 | 6b. |
|  c. Section 202 | 6c. |
|  d. Home tenant based assistance | 6d. |
|  e. HOPE for Homeowners Program (H4H) | 6e. |
|  f. Emergency Solutions Grant (ESG) | 6f. |
|  g. Continum of Care (CofC) | 6g. |
|  h. All other HUD including homeless programs**7. Department of Labor (DOL)** | 6h. |
|  a. Workforce Investment Act (WIA) | 7a. |
|  b. Other DOL Employment and training programs  | 7b. |
|  c. All other DOL programs | 7c. |
| **8. Corp. for National & Community Service (CNCS) programs** | 8. |
| **9. Federal Emergency Management Agency (FEMA)** | 9. |
| **10. Department of Transportation** | 10. |
| **11. Department of Education** | 11. |
| **12. Department of Justice** | 12. |
| **13. Department of Treasury** Other Federal Resources | 13. |

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| $ 9,553 |
| $ 144,820 |
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| $ 74,960 |
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i.CFDA #:4k.i ii.CFDA #:4k.ii iii.CFDA #:4k.iii iv.CFDA #:4k.iv

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i.CFDA #:14.i ii.CFDA #:14.ii iii.CFDA #:14.iii iv.CFDA #:14.iv

**14. Total Other Federal Resources** 14.

# 16. State Resources

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| --- | --- | --- |
| a. | State appropriated funds used for the same purpose as federal CSBG funds | 16a. |
| b. | State Housing and Homeless programs (include housing tax credits) | 16b. |
| c. | State Nutrition programs | 16c. |
| d. | State Day Care and Early Childhood programs | 16d. |
| e. | State Energy programs | 16e. |
| f. | State Health programs | 16f. |
| g. | State Youth Development programs | 16g. |
| h. | State Employment and Training programs | 16h. |
| i. | State Head Start programs | 16i. |
| j. | State Senior programs | 16j. |
| k. | State Transportation programs | 16k. |
| l. | State Education programs | 16l. |
| m. | State Community, Rural and Economic Development programs | 16m. |
| n. | State Family Development programs | 16n. |
| o. | **Other State Resources** |  |

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| **$ -**  |

i.16o.i ii.16o.ii iii.16o.iii

iv.16.iv

 TOTAL Other State Resources 16o.

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| --- | --- | --- | --- |
| 17. TOTAL: STATE RESOURCES |  | 17. |  |
| $ - |
|  |
| 18. | If any of these resources were also reported under Item 15 (Federal Resources), please estimate the amount. |  |
| 18. |  |
|  |

# 19. Local Resources

|  |
| --- |
|  |
| $ 534,572 |
|  |
|  |

1. Amount of unrestricted funds appropriated by local government 19a.
2. Amount of restricted funds appropriated by local government 19b.
3. Value of Contract Services 19c.
4. Value of in-kind goods/services received from local government 19d.

|  |  |  |
| --- | --- | --- |
| 20. TOTAL: LOCAL PUBLIC RESOURCES | 20. |  |
| $ 534,572 |
|  |
| 21. | If any of these resources were also reported under Item 15 or 17 (Federal or State Resources), please estimate the amount. |  |
| 21. |  |
|  |

# 22. Private Sector Resources

|  |
| --- |
| $ 50,500 |
|  |
| $ 5,000 |
|  |
| $ 4,813 |

1. Funds from foundations, corps., United Way, other nonprofits 22a.
2. Other donated funds 22b.
3. Value of other donated items, food, clothing, furniture, etc. 22c.
4. Value of in-kind services received from businesses 22d.
5. Payments by clients for services 22e.
6. Payments by private entities for goods or services for low-income

 clients or communities 22f. $ 5,946

|  |  |  |
| --- | --- | --- |
| 23. TOTAL: PRIVATE SECTOR RESOURCES | 23. |  |
| $ 66,259 |
|  |
| 24. | If any of these resources were also reported under Item 15, 17, or 20 (Federal, State of Local Resources), please estimate the amount. |  |
| 24. |  |
|  |
| ALL NON-CSBG RESOURCES25. TOTAL: (FEDERAL, STATE, LOCAL, PRIVATE)Less amount of double count from items 18, 21 and 24 | 25. |  |
| $ 1,858,240 |
|  |
| 26. TOTAL: including CSBG item 25 plus Item 2 | 26. |  |
| $ 2,326,128 |
|  |

## Section F. COMMENTS

Local Government funds above include $251,703 that are subcontracted to partner agencies in the community providing human services but the services are not provided directly by CAPNC. The # of clients and services provided with those funds are not included in this report.

|  |
| --- |
| Community Action Partnership of Natrona County |
| $ 457,843 |

|  |  |  |
| --- | --- | --- |
| **LAST YEAR'S DATA**  |  | WY |

1.

1. **Amount of CSBG reported in the previous IS Survey** 2.

**Federal Resources (Other then CSBG)**

1. **Weatherization (DOE) (include oil overcharge $$)** 3. $ -
2. **Health and Human Services (HHS)**

|  |
| --- |
| $ - |
| $ - |
| $ - |
| $ - |
| $ - |
| $ - |
| $ - |
| $ - |
| $ 102,000 |
| $ - |

* 1. LIHEAP - Fuel Assistance (include oil overcharge $$) 4a.
	2. LIHEAP - Weatherization (include oil overcharge $$) 4b.
	3. Head Start 4c.
	4. Early Head Start 4d.
	5. Older Americans Act 4e.
	6. Social Services Block Grant (SSBG) 4f.
	7. Medicare/Medicaid 4g.
	8. Assets for Independence (AFI) 4h.
	9. Temporary Assistance for Needy Families (TANF) 4i.
	10. Child Care Development Block Grant (CCDBG) 4j. k **Other HHS Resources**

|  |
| --- |
| $ 643,314 |
| $ 12,000 |
| $ - |
| $ - |
| **$ 655,314** |

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| --- |
| Health Center Cluster |
| PATH |
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| 93.224 |
| 93.15 |
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i.CFDA #:4k.i ii.CFDA #:4k.ii iii.CFDA #:4k.iii iv.CFDA #:4k.iv

 TOTAL Other HHS Resources 4k.

1. **Department of Agriculture (USDA)**

|  |
| --- |
| $ - |
| $ - |
| $ - |

* 1. Special Supplemental Nutrition for Women, Infants, and Children (WIC) 5a.
	2. All USDA Non-Food programs (e.g. rural development) 5b.

|  |  |
| --- | --- |
| 15. TOTAL: NON-CSBG FEDERAL RESOURCES | $ 918,305 |
|  |

* 1. All other USDA Food programs 5c.
1. **Department of Housing and Urban Development (HUD)**

|  |
| --- |
| $ - |
| $ - |
| $ - |
| $ - |
| $ - |
| $ 29,625 |
| $ 107,516 |
| $ - |

* 1. Community Development Block Grant (CDBG) - Fed., State, and local 6a.
	2. Section 8 6b.
	3. Section 202 6c.
	4. Home tenant based assistance 6d.
	5. HOPE for Homeowners Program (H4H) 6e.
	6. Emergency Solutions Grant (ESG) 6f.
	7. Continum of Care (CofC) 6g.
	8. All other HUD including homeless programs 6h.
1. **Department of Labor (DOL)**

|  |
| --- |
| $ - |
| $ - |
| $ - |
| $ 12,395 |
| $ - |
| $ - |
| $ - |
| $ 11,455 |
| $ - |

* 1. Workforce Investment Act (WIA) 7a.
	2. Other DOL Employment and training programs 7b.
	3. All other DOL programs 7c.
1. **Corp. for National & Community Service (CNCS) programs** 8. **9. Federal Emergency Management Agency (FEMA)** 9.

**10. Department of Transportation** 10. **11. Department of Education** 11. **12. Department of Justice** 12. **13. Department of Treasury** 13.

Other Federal Resources

|  |
| --- |
| $ - |
| $ - |
| $ - |
| $ - |
| **$ -** |

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|  | CFDA #:CFDA #:CFDA #:CFDA #: |  |
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i.14.i ii.14.ii iii.14.iii iv.14.iv

**14. Total Other Federal Resources** 14.

## 16. State Resources

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|  |  |  |
| --- | --- | --- |
| a. | State appropriated funds used for the same purpose as federal CSBG funds | 16a. |
| b. | State Housing and Homeless programs (include housing tax credits) | 16b. |
| c. | State Nutrition programs | 16c. |
| d. | State Day Care and Early Childhood programs | 16d. |
| e. | State Energy programs | 16e. |
| f. | State Health programs | 16f. |
| g. | State Youth Development programs | 16g. |
| h. | State Employment and Training programs | 16h. |
| i. | State Head Start programs | 16i. |
| j. | State Senior programs | 16j. |
| k. | State Transportation programs | 16k. |
| l. | State Education programs | 16l. |
| m. | State Community, Rural and Economic Development programs | 16m. |
| n. | State Family Development programs | 16n. |
| o. | **Other State Resources** |  |

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i.16o.i ii.16o.ii iii.16o.iii

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 TOTAL Other State Resources 16o.

|  |  |  |  |
| --- | --- | --- | --- |
| 17. TOTAL: STATE RESOURCES |  | 17. |  |
| $ - |
|  |
|  |  |  |
| If any of these resources were also reported under Item 15 (Federal Resources), please estimate the 18. amount. | 18. | $ - |
|  |  |  |

## 19. Local Resources

|  |
| --- |
| $ - |
| $ 494,832 |
| $ - |
| $ 5,000 |

1. Amount of unrestricted funds appropriated by local government 19a.
2. Amount of restricted funds appropriated by local government 19b.
3. Value of Contract Services 19c.
4. Value of in-kind goods/services received from local government 19d.

|  |  |  |
| --- | --- | --- |
| 20. TOTAL: LOCAL PUBLIC RESOURCES | 20. |  |
| $ 499,832 |
|  |
| 21. | If any of these resources were also reported under Item 15 or 17 (Federal or State Resources), please estimate the amount. | 21. |  |
| $ - |

## 22. Private Sector Resources

|  |
| --- |
| $ 40,000 |
| $ - |
| $ 5,000 |
| $ - |
| $ 3,925 |

1. Funds from foundations, corps., United Way, other nonprofits 22a.
2. Other donated funds 22b.
3. Value of other donated items, food, clothing, furniture, etc. 22c.
4. Value of in-kind services received from businesses 22d.
5. Payments by clients for services 22e.
6. Payments by private entities for goods or services for low-income clients or communities 22f. $ 1,456

|  |  |  |
| --- | --- | --- |
| 23. TOTAL: PRIVATE SECTOR RESOURCES | 23. |  |
| $ 50,381 |
|  |
|  |  |  |  |
| 24. | If any of these resources were also reported under Item 15, 17, or 20 (Federal, State of Local Resources), please estimate the amount. | 24. | $ - |
|  |  |  |  |
| ALL NON-CSBG RESOURCES25. TOTAL: (FEDERAL, STATE, LOCAL, PRIVATE)Less amount of double count from items 18, 21 and 24 | 25. |  |
| $ 1,468,518 |
|  |
| 26. TOTAL: including CSBG item 25 plus Item 2 | 26. |  |
| $ 1,926,361 |
|  |

### Section F. COMMENTS