

# FY16 Section E: CSBG Expenditures by Service Category

State Name:	Wyoming	WY
Agency Reporting:	Community Services Block Grant Board of Directors of Albany County, Wyoming	

**Table 1:** Total amount of CSBG funds expended in FY 2016 by Service Category

Service Category	CSBG Funds
1. Employment	
2. Education	\$ 3,900
3. Income Management	
4. Housing	\$ 35,000
5. Emergency Services	\$ 13,864
6. Nutrition	\$ 7,000
7. Linkages	\$ 19,400
8. Self Sufficiency	\$ 18,600
9. Health	\$ 88,849
10. Other	
<b>TOTALS</b>	<b>\$ 186,613.00</b>

Of the CSBG Funds reported above \$ 6,400 were for administration\*.

\*Please consult the instructions regarding what constitutes "administration."

**NOTE:** Table 2 and comments below

FY15

**Table 2:** Of the funding listed in Table 1: Funds for Services by Demographic Category

Note: these funds are subtotals of expenditures in Table 1. There should be no new funds here.

Demographic Category	CSBG Funds
1. Youth (individuals aged 12 - 18)	\$ 25,123
1. Seniors (individuals aged 55 and up)	\$ 43,920

**Section E: CSBG Expenditures by Service Category COMMENTS**

# LAST YEAR'S DATA

State Name:	Wyoming	WY
Agency Reporting:	Community Services Block Grant Board of Directors of Albany County, Wyoming	

**Table 1:** Total amount of CSBG funds expended last year by Service Category

Service Category	CSBG Funds
1. Employment	\$ -
2. Education	\$ 1,247
3. Income Management	\$ -
4. Housing	\$ 35,000
5. Emergency Services	\$ 22,953
6. Nutrition	\$ 1,125
7. Linkages	\$ 7,600
8. Self Sufficiency	\$ 12,500
9. Health	\$ 80,969
10. Other	\$ -
<b>TOTALS</b>	<b>\$ 161,394.00</b>

Of the **CSBG Funds** reported above 

\$ 7,600
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 were for administration\*.

\*Please consult the instructions regarding what constitutes "administration."

**NOTE:** Table 2 and comments below

**Table 2:** Of the funding listed in Table 1: Funds for Services by Demographic Category

Note: these funds are subtotals of expenditures in Table 1. There should be no new funds here.

Demographic Category	CSBG Funds
1. Youth (individuals aged 12 - 18)	\$ 31,397
1. Seniors (individuals aged 55 and up)	\$ 24,735

**Section E: CSBG Expenditures by Service Category COMMENTS**

Employment: Cathedral Home for Children/Laramie Youth Crisis Center spent \$3,050.00 on Employment in FFY 2014 but was not an Albany County CSBG service provider in FFY 2015. Education: Albany County School District #1 spent \$1,570.00 on Education in FFY 2014 but was not an Albany County CSBG service provider in FFY 2015. Greater Wyoming Big Brothers Big Sisters spent \$9,607.00 in FFY 2014 but had a smaller grant in FFY 2015, did not use all of its allocated CSBG funds, and spent only \$1,246.73 on Education in FFY 2015. Laramie Child Development Corporation spent \$5,608.75 on Education in FFY 2014 but was not an Albany County CSBG service provider in FFY 2015. Nutrition: Eppson Center for Seniors spent \$1,125.00 on Nutrition in FFY 2015 but was not an Albany County CSBG service providers in FFY 2014.

# Section F. Resources Administered and Generated by the CSBG Network

1. Name of Local Agency Reporting:

WY

1. Community Services Block Grant Board of

2. Amount of FY 2016 CSBG allocated to reporting agencies

2. \$ 186,613

**Federal Resources (Other than CSBG)**

3. Weatherization (DOE) (include oil overcharge \$\$)

3.

**4. Health and Human Services (HHS)**

- a. LIHEAP - Fuel Assistance (include oil overcharge \$\$)
- b. LIHEAP - Weatherization (include oil overcharge \$\$)
- c. Head Start
- d. Early Head Start
- e. Older Americans Act
- f. Social Services Block Grant (SSBG)
- g. Medicare/Medicaid
- h. Assets for Independence (AFI)
- i. Temporary Assistance for Needy Families (TANF)
- j. Child Care Development Block Grant (CCDBG)

- 4a.
- 4b.
- 4c.
- 4d.
- 4e. \$ 15,000
- 4f.
- 4g. \$ 30,706
- 4h.
- 4i. \$ 289,514
- 4j.

**Other HHS Resources**

- i. Title X
- ii. Family Violence Prevention & Services Act
- iii.
- iv.

CFDA #:   
 CFDA #: 93.671   
 CFDA #:   
 CFDA #:   
 TOTAL Other HHS Resources

- 4k.i. \$ 79,559
- 4k.ii. \$ 37,096
- 4k.iii.
- 4k.iv.
- 4k. \$ 116,655

**5. Department of Agriculture (USDA)**

- a. Special Supplemental Nutrition for Women, Infants, and Children (WIC)
- b. All USDA Non-Food programs (e.g. rural development)
- c. All other USDA Food programs

- 5a.
- 5b. \$ 69,378
- 5c. \$ 14,838

**6. Department of Housing and Urban Development (HUD)**

- a. Community Development Block Grant (CDBG) - Fed., State, and local
- b. Section 8
- c. Section 202
- d. Home tenant based assistance
- e. HOPE for Homeowners Program (H4H)
- f. Emergency Solutions Grant (ESG)
- g. Continuum of Care (CofC)
- h. All other HUD including homeless programs

- 6a.
- 6b.
- 6c.
- 6d.
- 6e.
- 6f. \$ 28,075
- 6g.
- 6h.

**7. Department of Labor (DOL)**

- a. Workforce Investment Act (WIA)
- b. Other DOL Employment and training programs
- c. All other DOL programs

- 7a.
- 7b.
- 7c.

**8. Corp. for National & Community Service (CNCS) programs**

8.

**9. Federal Emergency Management Agency (FEMA)**

9.

**10. Department of Transportation**

10. \$ 45,680

**11. Department of Education**

11.

**12. Department of Justice**

12. \$ 80,638

**13. Department of Treasury**

13.

Other Federal Resources

- i.
- ii.
- iii.
- iv.

CFDA #:   
 CFDA #:   
 CFDA #:   
 CFDA #:

- 14.i.
- 14.ii.
- 14.iii.
- 14.iv.

**14. Total Other Federal Resources**

14. \$ -

**15. TOTAL: NON-CSBG FEDERAL RESOURCES \$ 690,484**

## Section F. Resources Administered and Generated by the CSBG Network

### 16. State Resources

a.	State appropriated funds used for the same purpose as federal CSBG funds	16a.	
b.	State Housing and Homeless programs (include housing tax credits)	16b.	
c.	State Nutrition programs	16c.	\$ 256
d.	State Day Care and Early Childhood programs	16d.	
e.	State Energy programs	16e.	
f.	State Health programs	16f.	
g.	State Youth Development programs	16g.	
h.	State Employment and Training programs	16h.	\$ 3,268
i.	State Head Start programs	16i.	
j.	State Senior programs	16j.	\$ 52,196
k.	State Transportation programs	16k.	
l.	State Education programs	16l.	
m.	State Community, Rural and Economic Development programs	16m.	
n.	State Family Development programs	16n.	
<b>Other State Resources</b>			
i.	State Domestic Violence Sexual Assault programs	16o.i	\$ 145,269
ii.	State Salary funds	16o.ii	\$ 8,652
iii.	State Salary surcharge funds	16o.iii	\$ 2,347
iv.		16o.iv	
TOTAL Other State Resources		16o.	\$ 156,268

<b>17. TOTAL: STATE RESOURCES</b>	<b>17.</b>	<b>\$ 211,988</b>
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18. If any of these resources were also reported under Item 15 (Federal Resources), please estimate the amount.	18.	
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### 19. Local Resources

a.	Amount of unrestricted funds appropriated by local government	19a.	\$ 68,522
b.	Amount of restricted funds appropriated by local government	19b.	\$ 47,507
c.	Value of Contract Services	19c.	
d.	Value of in-kind goods/services received from local government	19d.	\$ 200,000

<b>20. TOTAL: LOCAL PUBLIC RESOURCES</b>	<b>20.</b>	<b>\$ 316,029</b>
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21. If any of these resources were also reported under Item 15 or 17 (Federal or State Resources), please estimate the amount.	21.	
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# Section F. Resources Administered and Generated by the CSBG Network

## 22. Private Sector Resources

a.	Funds from foundations, corps., United Way, other nonprofits	22a.	\$	220,663
b.	Other donated funds	22b.	\$	180,915
c.	Value of other donated items, food, clothing, furniture, etc.	22c.	\$	500
d.	Value of in-kind services received from businesses	22d.	\$	66,260
e.	Payments by clients for services	22e.	\$	86,116
f.	Payments by private entities for goods or services for low-income clients or communities	22f.		

23. TOTAL: PRIVATE SECTOR RESOURCES	23.	\$	554,454
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24.	If any of these resources were also reported under Item 15, 17, or 20 (Federal, State or Local Resources), please estimate the amount.	24.	
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25. TOTAL: (FEDERAL, STATE, LOCAL, PRIVATE)	25.	\$	1,772,956
Less amount of double count from items 18, 21 and 24			

26. TOTAL: including CSBG item 25 plus Item 2	26.	\$	1,959,569
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## Section F. COMMENTS

16g. Greater Wyoming Big Brothers Big Sisters reported numbers in FFY 2015 but not in FFY 2016.  
 16k. Eppson Center for Seniors reported numbers in FFY 2015 but not in FFY 2016.

# Section F. Resources Administered and Generated by the CSBG Network

LAST YEAR'S DATA

WY

1.	Community Services Block Grant Board of Directors of Albany County, Wyoming			
2.	Amount of CSBG reported in the previous IS Survey			\$ 161,394
<b>Federal Resources (Other than CSBG)</b>				
3.	Weatherization (DOE) (include oil overcharge \$\$)			\$ -
<b>4. Health and Human Services (HHS)</b>				
a.	LIHEAP - Fuel Assistance (include oil overcharge \$\$)			\$ -
b.	LIHEAP - Weatherization (include oil overcharge \$\$)			\$ -
c.	Head Start			\$ -
d.	Early Head Start			\$ -
e.	Older Americans Act			\$ 12,762
f.	Social Services Block Grant (SSBG)			\$ -
g.	Medicare/Medicaid			\$ 17,257
h.	Assets for Independence (AFI)			\$ -
i.	Temporary Assistance for Needy Families (TANF)			\$ 209,312
j.	Child Care Development Block Grant (CCDBG)			\$ -
k.	<b>Other HHS Resources</b>			
i.	Title X	CFDA #:		4k.i \$ 84,408
ii.	Children's Trust Fund	CFDA #:		4k.ii \$ 37,601
iii.	Family Violence Prevention & Services	CFDA #:	93.671	4k.iii \$ 36,965
iv.	Partnership for Success	CFDA #:		4k.iv \$ 3,323
	<b>TOTAL Other HHS Resources</b>			4k. \$ 162,297
<b>5. Department of Agriculture (USDA)</b>				
a.	Special Supplemental Nutrition for Women, Infants, and Children (WIC)			5a. \$ -
b.	All USDA Non-Food programs (e.g. rural development)			5b. \$ 38,639
c.	All other USDA Food programs			5c. \$ 6,400
<b>6. Department of Housing and Urban Development (HUD)</b>				
a.	Community Development Block Grant (CDBG) - Fed., State, and local			6a. \$ -
b.	Section 8			6b. \$ -
c.	Section 202			6c. \$ -
d.	Home tenant based assistance			6d. \$ -
e.	HOPE for Homeowners Program (H4H)			6e. \$ -
f.	Emergency Solutions Grant (ESG)			6f. \$ 21,880
g.	Continuum of Care (CofC)			6g. \$ -
h.	All other HUD including homeless programs			6h. \$ -
<b>7. Department of Labor (DOL)</b>				
a.	Workforce Investment Act (WIA)			7a. \$ -
b.	Other DOL Employment and training programs			7b. \$ -
c.	All other DOL programs			7c. \$ -
<b>8. Corp. for National &amp; Community Service (CNCS) programs</b>				
<b>9. Federal Emergency Management Agency (FEMA)</b>				
<b>10. Department of Transportation</b>				
<b>11. Department of Education</b>				
<b>12. Department of Justice</b>				
<b>13. Department of Treasury</b>				
<b>Other Federal Resources</b>				
i.	Americorps	CFDA #:		14.i \$ 77,072
ii.		CFDA #:		14.ii \$ -
iii.		CFDA #:		14.iii \$ -
iv.		CFDA #:		14.iv \$ -
<b>14. Total Other Federal Resources</b>				
<b>15. TOTAL: NON-CSBG FEDERAL RESOURCES</b>				
				\$ 1,093,357



# Section F. Resources Administered and Generated by the CSBG Network

## 16. State Resources

a.	State appropriated funds used for the same purpose as federal CSBG funds	16a.	\$ -
b.	State Housing and Homeless programs (include housing tax credits)	16b.	\$ -
c.	State Nutrition programs	16c.	\$ 993
d.	State Day Care and Early Childhood programs	16d.	\$ -
e.	State Energy programs	16e.	\$ -
f.	State Health programs	16f.	\$ -
g.	State Youth Development programs	16g.	\$ 99,878
h.	State Employment and Training programs	16h.	\$ 6,547
i.	State Head Start programs	16i.	\$ -
j.	State Senior programs	16j.	\$ -
k.	State Transportation programs	16k.	\$ 1,017
l.	State Education programs	16l.	\$ -
m.	State Community, Rural and Economic Development programs	16m.	\$ -
n.	State Family Development programs	16n.	\$ -
o.	<b>Other State Resources</b>		
i.	Domestic Violence & Sexual Assault Programs	16o.i	\$ 156,034
ii.		16o.ii	\$ -
iii.		16o.iii	\$ -
iv.		16o.iv	\$ -
	<b>TOTAL Other State Resources</b>	16o.	\$ 156,034

<b>17. TOTAL: STATE RESOURCES</b>	<b>17.</b>	<b>\$ 264,469</b>
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18.	If any of these resources were also reported under Item 15 (Federal Resources), please estimate the amount.	18.	\$ -
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## 19. Local Resources

a.	Amount of unrestricted funds appropriated by local government	19a.	\$ 73,764
b.	Amount of restricted funds appropriated by local government	19b.	\$ 91,352
c.	Value of Contract Services	19c.	\$ -
d.	Value of in-kind goods/services received from local government	19d.	\$ 204,716

<b>20. TOTAL: LOCAL PUBLIC RESOURCES</b>	<b>20.</b>	<b>\$ 369,832</b>
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21.	If any of these resources were also reported under Item 15 or 17 (Federal or State Resources), please estimate the amount.	21.	\$ -
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# Section F. Resources Administered and Generated by the CSBG Network

## 22. Private Sector Resources

a.	Funds from foundations, corps., United Way, other nonprofits	22a.	\$ 261,901
b.	Other donated funds	22b.	\$ 251,737
c.	Value of other donated items, food, clothing, furniture, etc.	22c.	\$ 95,106
d.	Value of in-kind services received from businesses	22d.	\$ 71,030
e.	Payments by clients for services	22e.	\$ 14,158
f.	Payments by private entities for goods or services for low-income clients or communities	22f.	\$ -

<b>23. TOTAL: PRIVATE SECTOR RESOURCES</b>	<b>23.</b>	<b>\$ 693,932</b>
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24.	If any of these resources were also reported under Item 15, 17, or 20 (Federal, State of Local Resources), please estimate the amount.	24.	\$ -
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<b>25. TOTAL: (FEDERAL, STATE, LOCAL, PRIVATE)</b>	<b>25.</b>	<b>\$ 2,421,590</b>
ALL NON-CSBG RESOURCES Less amount of double count from items 18, 21 and 24		

<b>26. TOTAL: including CSBG item 25 plus Item 2</b>	<b>26.</b>	<b>\$ 2,582,984</b>
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### Section F. COMMENTS

Variations are due primarily to the different mix of service providers funded in FFY 2014 and FFY 2015. Service providers that were funded in FFY 2014 but not FFY 2015 were Albany County School District #1, Cathedral Home for Children/Laramie Youth Crisis Center, Laramie Child Development Corporation/Head Start, and Wyoming Independent Living Rehabilitation. Service providers that were funded in FFY 2015 but not in FFY 2014 were CLIMB Wyoming, Eppson Center for Seniors, and The Salvation Army. 4ki, ii, and iv: providers did not give information

## Section G. Program Participant Characteristics

1. Name of Agency	WY	Community Services Block Grant Board of Directors of Albany County, Wyoming	
2a. Total Non-CSBG Resources Reported in Section F			\$ 1,772,956
2b. Total Amount of CSBG Funds allocated			\$ 186,613
Total Resources for FY2016 (2a+2b)			\$ 1,959,569
3. Total unduplicated number of persons about whom one or more characteristics were obtained:			5,577
4. Total unduplicated number of persons about whom no characteristics were obtained:			2,838
5. Total unduplicated number of families about whom one or more characteristics were obtained:			2,362
6. Total unduplicated number of families about whom no characteristics were obtained:			88

7. Gender	Number of Persons*
a. Male	2,241
b. Female	3,335
TOTAL*	5,576

8. Age	Number of Persons*
a. 0-5	513
b. 6-11	344
c. 12-17	275
d. 18-23	414
e. 24-44	1,609
f. 45-54	565
g. 55-69	398
h. 70+	34
TOTAL*	4,152

9. Ethnicity/Race	Number of Persons*
I. Ethnicity	
a. Hispanic, Latino or Spanish origins	1,035
b. Not Hispanic, Latino or Spanish origins	3,052
TOTAL*	4,087
II. Race	
a. White	2,132
b. Black or African American	397
c. American Indian or Alaska Native	502
d. Asian	268
e. Native Hawaiian and Other Pacific Islander	74
f. Other	90
g. Multi-Race (any two or more of the above)	569
TOTAL*	4,032

10. Education Levels of Adults #)	Number of Persons*
(# for adults 24 years or Older only)	
a. 0-8	55
b. 9-12/Non-Graduate	336
c. High School Graduate/GED	2,188
d. 12+ Some Post Secondary	389
e. 2 or 4 years College Graduate	266
TOTAL**	3,234

11. Other Characteristics	Number of Persons*		
	Yes	No	Total*
a. Health Insurance	1,536	2,541	4,077
b. Disabled	811	2,986	3,797

12. Family Type	Number of Families***
a. Single Parent Female	322
b. Single Parent Male	41
c. Two Parent Household	408
d. Single Person	1,127
e. Two Adults NO Children	145
f. Other	3
TOTAL***	2,046

13. Family Size	Number of Families***
a. One	1,116
b. Two	449
c. Three	253
d. Four	136
e. Five	42
f. Six	19
g. Seven	7
h. Eight or more	3
TOTAL***	2,025

14. Source of Family Income	Number of Families***
a. Unduplicated # Families Reporting One or More Sources of Income	1,876
b. Unduplicated # Families Reporting Zero Income	81
TOTAL*** Unduplicated # Families Reporting One or More Sources of Income or Zero Income.	1,957

Below, please report the total # of Families identifying the applicable sources of income

c. TANF	9
d. SSI	264
e. Social Security	157
f. Pension	13
g. General Assistance	1
h. Unemployment Insurance	23
i. Employment + Other	143
j. Employment Only	1,279
k. Other	16
l. Total (items c-k)	1,905

15. Level of Family Income	Number of Families***
((% of HHS Guideline)	
a. Up to 50%	131
b. 51% to 75%	333
c. 76% to 100%	1,091
d. 101% to 125%	399
e. 126% to 150%	190
f. 151% to 175%	37
g. 176% to 200%	22
h. 201% and over	1
TOTAL***	2,204

16. Housing	Number of Families***
a. Own	15
b. Rent	1,419
c. Homeless	517
d. Other†	51
TOTAL***	2,002

e. †Please describe housing situations included in 16.d Other:

Living with family members, but no home of their own

\* The sum of this category should not exceed the value of Item 3

\*\*The sum of this category should not exceed the value of Items 8e-h

\*\*\* The sum of this category should not exceed the value of Item 5

**NOTE: Provide comments below**

## Section G. Program Participant Characteristics

### Section G. Program Participant Characteristics COMMENTS

In federal fiscal year 2016 SAFE implemented a database called Apricot, in order to accurately track clients, supporters, and services. SAFE has been able to gather accurate data for unduplicated individuals, services provided, and hotline calls. SAFE's numbers appear to be lower in FFY16 because of the tracking system. Before adopting the new system, SAFE was using spreadsheets to track data, and unfortunately, there were times when clients were duplicated or hotline calls may have been counted more than once -- or not at all. The numbers SAFE obtains from Apricot are an accurate representation of how many clients and calls are received each year. Each client that SAFE reported on was unduplicated -- yet SAFE worked with a majority of those clients on an ongoing basis throughout the year. Each client is counted only once upon enrollment, but advocates may work with each client hundreds of times throughout the year.

## Section G. Program Participant Characteristics

LAST YEAR'S DATA FOR

Community Services Block Grant Board of Directors of Albany County,

2a. Total Non-CSBG Resources Reported in Section F	\$ -
2b. Total Amount of CSBG Funds allocated	\$ -
Total Resources reported last year (2a+2b)	\$ -

3. Total unduplicated number of persons about whom one or more characteristics were obtained:	6,386
4. Total unduplicated number of persons about whom no characteristics were obtained:	69
5. Total unduplicated number of families about whom one or more characteristics were obtained:	3,112
6. Total unduplicated number of families about whom no characteristics were obtained:	30

7. Gender		Number of Persons*	
a. Male		3,043	
b. Female		3,341	
TOTAL*		6,384	

8. Age		Number of Persons*	
a. 0-5		720	
b. 6-11		806	
c. 12-17		454	
d. 18-23		645	
e. 24-44		1,828	
f. 45-54		1,405	
g. 55-69		478	
h. 70+		39	
TOTAL*		6,375	

9. Ethnicity/Race		Number of Persons*	
I. Ethnicity			
a. Hispanic, Latino or Spanish origins		1,368	
b. Not Hispanic, Latino or Spanish origins		4,984	
TOTAL*		6,352	
II. Race			
a. White		3,846	
b. Black or African American		396	
c. American Indian or Alaska Native		573	
d. Asian		241	
e. Native Hawaiian and Other Pacific Islander		99	
f. Other		80	
g. Multi-Race (any two or more of the above)		998	
TOTAL*		6,233	

10. Education Levels of Adults #)		Number of Persons*	
(# for adults 24 years or Older only)			
a. 0-8		33	
b. 9-12/Non-Graduate		306	
c. High School Graduate/GED		952	
d. 12+ Some Post Secondary		402	
e. 2 or 4 years College Graduate		399	
TOTAL**		2,092	

11. Other Characteristics		Number of Persons*		
	Yes	No	Total*	
a. Health Insurance	1,576	2,167	3,743	
b. Disabled	768	2,662	3,430	

12. Family Type		Number of Families***	
a. Single Parent Female		487	
b. Single Parent Male		78	
c. Two Parent Household		494	
d. Single Person		1,303	
e. Two Adults NO Children		289	
f. Other		201	
TOTAL***		2,852	

13. Family Size		Number of Families***	
a. One		1,413	
b. Two		541	
c. Three		371	
d. Four		293	
e. Five		133	
f. Six		83	
g. Seven		13	
h. Eight or more		6	
TOTAL***		2,853	

14. Source of Family Income		Number of Families***	
a. Unduplicated # Families Reporting One or More Sources of Income		2,518	
b. Unduplicated # Families Reporting Zero Income		293	

TOTAL\*\*\* Unduplicated # Families Reporting One or More Sources of Income or Zero Income

Below, please report the total # of Families identifying the applicable sources of income

c. TANF	31
d. SSI	361
e. Social Security	152
f. Pension	28
g. General Assistance	20
h. Unemployment Insurance	62
i. Employment + Other	226
j. Employment Only	1,504
k. Other	147
l. Total (items c-k)	2,531

15. Level of Family Income		Number of Families***	
((% of HHS Guideline)			
a. Up to 50%		187	
b. 51% to 75%		340	
c. 76% to 100%		1,093	
d. 101% to 125%		221	
e. 126% to 150%		169	
f. 151% to 175%		73	
g. 176% to 200%		30	
h. 201% and over		4	
TOTAL***		2,117	

16. Housing		Number of Families***	
a. Own		31	
b. Rent		1,352	
c. Homeless		465	
d. Other†		46	
TOTAL***		1,894	

e. †Please describe housing situations included in 16.d Other:  
Living with family members, but no home of their own

The sum of this category should not exceed the value of Item 3  
\*\*The sum of this category should not exceed the value of Items 8e-h  
\*\*\* The sum of this category should not exceed the value of Item 5

NOTE: Provide comments below

**Section G. Program Participant Characteristics**

Section G. Program Participant Characteristics COMMENTS